

DEL MAR - SOLANA BEACH SUNRISE ROTARY CLUB



2010 - 2011 Annual Report

by Jan Parsons, President

This year is dedicated to our beloved Fred Bradley who passed away unexpectedly from a heart attack and who we dearly miss.

Club Service/Vocational

- Created more closeness among members by having everyone do a Who Am I
- Increased awareness of Rotary history by having everyone do a Rotary Minute
- Rotated the presenter of the weekly joke to allow everyone to participate
- Introduced the Rotary Wheel of Misfortune to create more fun with fines
- Attended Light Up the Sky to Eradicate Polio
- Held two Fireside Chats
- Brought back the 5-Way joint meeting with the Encinitas, Encinitas Coastal, Del Mar, & Rancho Santa Fe Rotary clubs
- Held an offsite meeting at Helen Woodward Animal Center
- Held two Rotarian baby showers & donated a \$100 US Savings bond to each
- Developed new tri-fold
- Distributed Rotarian magazine with club info label to doctors/dentists offices
- Started reciting 4-Way Test the first meeting of each month to focus on Vocational Service
- Set up booth at Del Mar Ugly Dog Contest to promote our club
- Bill donated a laptop with CD & power point capabilities
- Created club awareness by marching in the Solana Beach anniversary parade
- Gave out first High Ethical Standards award to Jeffery Church & NIKA Water

Community Service

- Held most successful Bocce tournament yet raising \$63,838 and netting \$42,925
- MOM (Military Outreach Ministry): military family's appreciation food drive
- Miracle League of San Diego: sponsored teams
- Stand down: passed out over 5000 bottles of water
- Hope Without Boundaries: donated \$1000 to enable kids to go to school
- Provided dictionaries for 3rd graders
- Torrey Pines Reserve: continued upkeep on our plot
- CRC (Community Resource Center): Helped at holiday baskets, holiday decorating party at Carol's house, toy drive, plant sale, RAW painting of Carol's

- house, Bocce proceeds of \$5623 in support of child protective services, Carol's house, & Libre center
- Project Refuge: donated \$1000, helped set up two apartments, and attended their open house/celebration in conjunction with the La Jolla Golden Triangle club
- TeamMates: donated \$1000 and members volunteered as mentors
- SAY (Social Advocates for Youth): donated \$5623 in Bocce proceeds in support
 of the student garden at Chollas elementary school, Tee It Up golf program at
 Rosa Parks elementary school, & other worthy projects
- Veterans Village of San Diego: donated blankets for their annual drive
- YMCA: donated \$1000 to send 10 kids to summer camp
- Voices for Children: donated \$5623 in Bocce proceeds for various programs
- Helen Woodward Animal Center: donated \$500 for their Therapeutic Riding Program
- Special Olympics: officiated at their bocce tournament

Youth

- LEAD (Leadership, Ethics, and Determination) Conference: sent a student
- RYLA (Rotary Youth Leadership Awards) Conference : sent a student
- Model UN: Mentored four students & helped at convention
- Dollars for Scholars: gave out two \$1000 scholarships
- Canyon Crest Interact Club: continued mentorship & participation

<u>International</u>

- Madagascar Solar Cooking Project: continued support and supplied 8 sewing machines
- OEF (Organization y Educacion Empresarial Femenina de El Salvador): \$8000 matching grant to set up an agricultural school and farm in San Vicente
- Trip to El Salvador by 12 Rotarian and family members to see our projects, visit with OEF and San Salvador Rotarians and friends
- Donated \$1000 (& other member dollars) to the Pablo Tesak Cultural Center
- Contributed \$1000 to Friends of Joshua to provide school equipment in Malawi
- Supported Zambia Micro Credit program with \$1000
- Thousand Smiles: provided supplies & support for their program in Tijuana
- Supplied \$2000 club funds plus \$3000 individual for matching grant in Ivory Coast for clean water project
- Donated \$1000 in support of outbound Ambassador Scholar David Diaz for his peace project in the Basque region of Spain
- Collected eye glasses to send to San Salvador Rotary club for the needy
- Continued work on Matching Grant projects started last year as follows:
 - Matero, Zambia: school supplies & equipment for Matero Elementary School
 - Arjula, India: school supplies for Arkula Elementary School
 - Usulutan, El Salvador: vocation training program

- o Kyasira, Uganda: bore well and latrine for city residents
- Bangalore, India: potable drinking water

Rotary Foundation

- Pam Russell, District Foundation Chair, helped present the Major Donor Award to Charles & Alicia Foster
- Contributed \$5,975 for the TRF Annual Programs Fund exceeding the club's goal of \$5,250.
- EREY: Met the Every Rotarian Every Goal of participation to TRF Annual Programs Fund and exceeded average member contribution goal of \$125 by averaging \$260/donor
- Held a "Spare Change" contest to bring in coins for Polio Plus that brought in over \$800
- Raised over \$2,719 for Polio Plus and sent off \$2000 to meet this years goal
- The club has collected over \$6000 in Restricted Giving (Matching Grants) this year
- Over ten Paul Harris Fellow presentations throughout the year with seven members becoming new Paul Harris Fellows

Financials

- We have done a great job of staying within budget with a slight positive income vs expense of close to \$500.
- We will end the year with approximately \$40,000 in our bank accounts and over \$50,000 in our Foundation account. We are well positioned to fund a major project in our 20th Anniversary year next year.

Attendance

- 71% for the year. Many members can't be at the meetings but make up for it by their attendance at work projects, committee meetings, and district events.

Socials

- Concert at the Cover, Solana Beach
- Oktoberfest, Karl Straus Brewery
- 2 Fireside Chats
- Holiday Partv
- Light Up the Sky to Eradicate Polio celebration/group dinner
- Bocce dinner at Tony Jacal
- Bocce social & baby shower
- Padres Rotary night

Speakers

- Good mix of informative, non-profits, and Rotary topics. Only two last minute cancellations. One offsite meeting.

Areas to be Improved

- <u>Membership</u>: Need to focus on drawing new members. Membership ended at 33 vs start of 36, but had two quality new members in Zoran and Jody.
- <u>Web Page</u>: Directory kept up-to-date including pictures, but other areas and links lacking. Need to work on.
- Public Relations/Press Releases: Need to improve next year. Not much coverage
- Vocational: Needs more attention.